

**School District of Mauston
2019-20
Charter School Authorizer Annual Report**

Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- All sections of the report are present, and all schedules are completed and attached.
- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- The report has been completed at the authorizer level, rather than completed for an individual school.
- Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
 - Soliciting and evaluating charter school applications,
 - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
 - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
 - Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
 - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts.
- Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include

but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc.

For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>.

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	School District of Mauston
Authorizer Address:	510 Grayside Ave., Mauston WI. 53948
Authorizer Contact Person:	Lynda Oleinik
Contact Person Title:	Director of Teaching and Learning
Contact Person Phone:	608-847-5451. ext., 6688
Contact Person Email:	loleinik@maustonschools.org

SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
iLEAD Charter School	August 6, 2018	June 30, 2023	7-12
Mauston Montessori Charter School	July 1, 2016	June 30, 2021	4K-6

Charter Schools with Non-renewed or Revoked Contract:			
School Name:	Contract Start Date:	Date of Non-renewal or Revocation:	Reason for Non-renewal or Revocation:

Charter Schools Currently Under Contract that have not Opened:		
School Name:	Contract Start Date:	Date School will Open:

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

iLEAD – the contract for the iLEAD Charter School indicates that student data should be analyzed and reported to the board as part of the annual accountability report. Assessment data for the 2019-20 school year is not available, however iLEAD met its graduation goal by graduating 100% of its 12th grade students in May of 2020.

Mauston Montessori charter School – The contract for the Mauston Montessori Charter School states that the school will participate in all required state testing and that 70% of students will be proficient in Reading and Math on those assessments. These assessments were not administered in the spring of 2020, so the school is not able to report their data.

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

The iLEAD charter School’s budget supported entrepreneurial, project-based learning for 95 students during the 2019-20 school year. The budget reflected staffing at 4FTE and 1 FTE paraprofessional. Ongoing professional development included conference attendance, a retreat, and consultation on project-based learning. The supply budget targeted project-based needs for individual students and online subscriptions to curriculum based on each student’s individual learning plan. The school also budgeted for transportation for students to be able to visit and take advantage of community-based resources up until the school was shut down. Project work did continue through online learning means. As an instrumentality of the School District of Mauston, costs such as food service, special education, transportation, and overhead are not detailed in the school’s budget. The approved budget met the needs for the successful operation of the school.

Mauston Montessori Charter School – During the 2019-20 school year, the school increased its

enrollment and grades to include grade 4 with Children’s House (4K-K), E1 (1&2), E2 (3&4). The total enrollment grew to 70 students.

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

SECTION VI: AUTHORIZER OPERATING COSTS

(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.)

Examples of the types of costs that should be reported in the schedule of authorizer operating costs include but are not limited to: costs incurred by the authorizer to oversee and monitor its charter schools (i.e. salary and fringe for individuals who assume these duties), costs incurred for soliciting, receiving, and reviewing applications for new charter schools (i.e. salary and fringe for individuals who assume these duties which may include administrative staff, business office staff, legal staff, etc.), costs incurred for completing and analyzing charter school data for the purpose of making renewal and revocation decisions, and any additional costs associated with duties under Wis. Stats. s. 118.40(3m)(a) to (e) above.

Costs that should not be included in the schedule of authorizer operating costs include salary and fringe for the teachers at the charter school, costs of charter school transportation, curriculum services, food service, etc. Only costs associated with the authorizer fulfilling its duties should be reported in this schedule.

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

(Complete and attach Schedule of Charter School Authorizer Services and Costs.)

The iLEAD and Mauston Montessori Charter Schools receive business office services, food services, curriculum and assessment services, counseling services, professional development services, special education services etc. under their contracts as an instrumentality of the School District of Mauston and are not accounted for separately.

(INSERT AUTHORIZING ENTITY NAME)

Section VI

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING (INSERT DATE)

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	23,607.05
EMPLOYEE BENEFITS	200	9,806.86
PURCHASED SERVICES	300	
NON-CAPITAL OBJECTS	400	
CAPITAL OBJECTS	500	
INSURANCE & JUDGEMENTS	700	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
TOTAL		33,413.91

(INSERT AUTHORIZING ENTITY NAME)

SECTION VII

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING (INSERT DATE)

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	27,197.67
SPECIAL EDUCATION	150000	
HEALTH SERVICES	214000	
PSYCHOLOGICAL SERVICES	215000	
CURRICULUM DEVELOPMENT	221200	
INSTRUCTIONAL STAFF TRAINING	221300	
GENERAL ADMINISTRATION	230000	
BUILDING ADMINISTRATION	240000	1027.54
BUSINESS SERVICES	252000	
GENERAL OPERATIONS	253000	
PUPIL TRANSPORTATION	256000	1295.15
TECHNOLOGY	266000	
OTHER SERVICES (REPLACE OTHER WITH A SERVICE)		
TOTAL		29,520.36